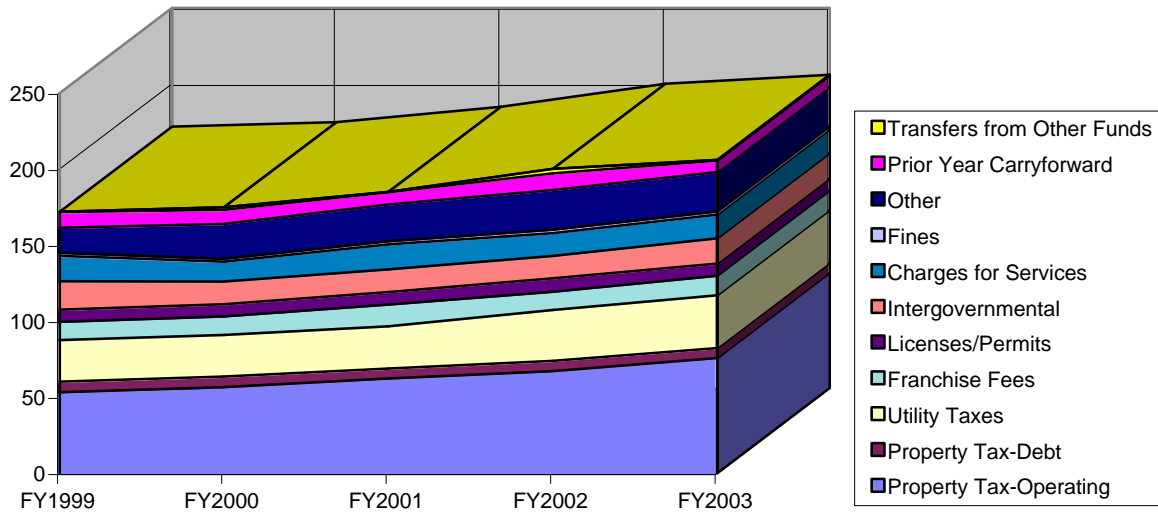


General Fund Resource Trends

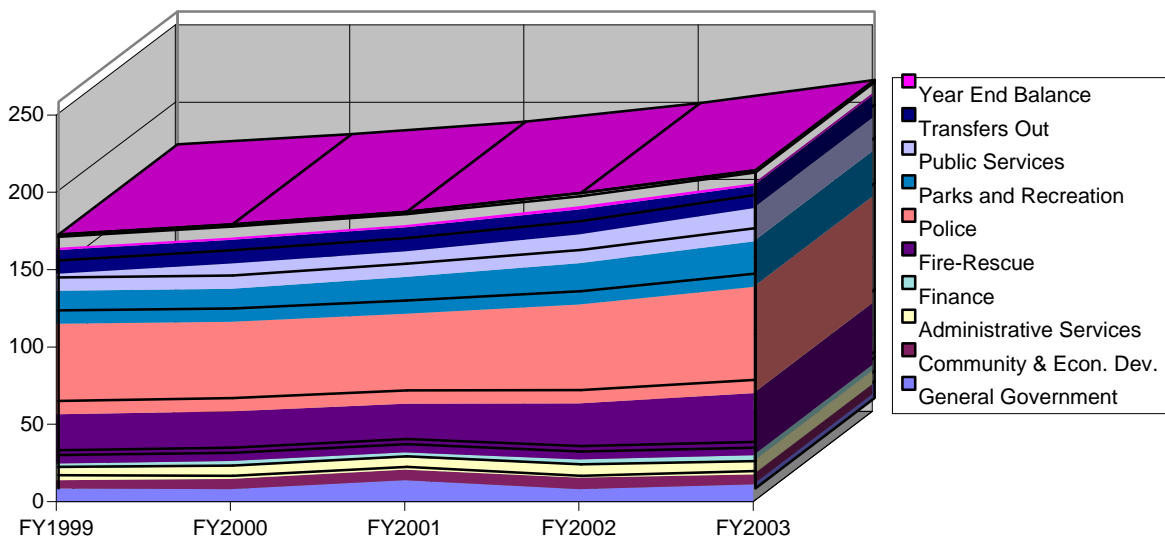
(in millions of \$)



Significant trends include increases in "Other" which includes the Fire-Rescue special assessment which has been increased by 5% annually since its beginning in FY2000. Property Taxes, "Franchise Fees", and "Utility Taxes" continue to be steady sources of revenue and increased due to strong development and the addition of annexed areas.

General Fund Expenditure Trends

(in millions of \$)



"Police" and "Fire-Rescue" continue to grow reflecting City priorities and the impact of annexation.